Agenda Item VII.E.2.

## Society of American Archivists Council Meeting November 8 – 10, 2015 Chicago, Illinois

## **Staff Report: Membership** (Prepared by Nancy Beaumont and Carlos Salgado)

As of October 31, 2015, overall membership totaled 6,182, down 51 from our all-time high of 6,233 in November 2014. Individual membership less students totaled 4,619, matching our previous high in July 2015. See the table below for details by membership category, October 2014 to October 2015.

Per the Treasurer's report (VII-D-FinRevFY15), at September-end dues revenue exceeded last year and budget by 1.12% and 5.60%, respectively. The fact that deferred revenue remains slightly ahead of last year is encouraging. Nevertheless, we believe that our FY 16 "no growth" budget in Membership will prove to be accurate.

Dues Category	Dues	Oct-15	Oct-14	Change	% Change
Associate Domestic	\$100	180	180	-	0.00%
Associate Foreign	\$125	46	49	(3)	(6.12%)
Bridge	\$ 50	53	85	(32)	(37.65%)
ID1 (<\$20k/yr)	\$ 80	1,141	1,109	32	2.89%
ID2 (\$20-\$29k/yr)	\$105	241	267	(26)	(9.74%)
ID3 (\$30-\$39k/yr)	\$130	510	525	(15)	(2.86%)
ID4 (\$40-\$49k/yr)	\$160	708	678	30	4.42%
ID5 (\$50-\$59k/yr)	\$200	514	525	(11)	(2.10%)
ID6 (\$60-\$75k/yr)	\$225	497	511	(14)	(2.74%)
ID7 (> \$75k/yr)	\$250	510	460	50	10.87%
Lifetime		12	12	-	0.00%
Honorary		2	2	-	0.00%
Retired	\$ 70	205	197	8	4.06%
Student	\$ 50	997	1,054	(57)	(5.41%)
<b>Total Individuals</b>		5,616	5,654	(38)	(0.67%)
Regular	\$300	489	482	7	1.45%
Sustaining	\$550	77	73	4	5.48%
Total Institutions		566	555	11	1.98%
TOTAL MEMBERS		6,182	6,209	(27)	(0.43%)