Society of American Archivists Council Meeting January 23 – 26, 2013 Chicago, Illinois

Staff Report: Membership

(Prepared by Nancy Beaumont and Thomas Jurczak)

At the end of the second quarter of FY 2013, overall membership reached a new all-time high of 6,102, reflecting modest growth (2.52%) since December 2011. As a result of the dues increase that went into effect on July 1, 2011, and a shift toward higher-paying dues categories, dues revenue is \$25,058 (6.71%) higher than at December-end 2011. Dues revenue exceeds budget by \$4,607 (1.17%) and deferred dues revenue is \$16,768 (4.02%) higher.

Dues Category	Dues	Dec '11	Dec '12	Projected <u>Dec '12</u>	Dec '11- Dec '12 %	Projected FY13 %
Dues Category	Dues	<u>DCC 11</u>	<u>Dec 12</u>	<u>Dec 12</u>	DCC 12 /0	<u> </u>
Associate Domestic	\$90	190	193	192	1.58%	0.52%
Associate Intl	\$110	66	62	61	-6.06%	1.64%
Bridge	\$48	85	87	93	2.35%	-6.45%
ID1 (< \$20k/yr)	\$80	932	1,040	966	11.59%	7.66%
ID2 (\$20-\$29k/yr)	\$103	238	258	248	8.40%	4.03%
ID3 (\$30-\$39k/yr)	\$127	437	493	458	12.81%	7.64%
ID4 (\$40-\$49k/yr)	\$155	587	623	591	6.13%	5.41%
ID5 (\$50-\$59k/yr)	\$190	488	502	489	2.87%	2.66%
ID6 (\$60-\$75k/yr)	\$215	418	425	433	1.67%	-1.85%
ID7 (>\$75k/yr)	\$240	375	405	388	8.00%	4.38%
Lifetime	\$0	14	12	14		
Honorary	\$0	2	2	2		
Retired	\$68	196	193	225	-1.53%	-14.22%
Student	\$48	1,379	1,274	1,397	-7.61%	-8.80%
Total Individuals		5,407	5,569	5,556	3.00%	0.23%
Regular Institutional	\$285	469	465	472	0.85%	-1.48%
Sustaining Institutional	\$525	76	68	69	-10.53%	-1.45%
Total Institutions		545	533	541	-2.20%	-1.48%